

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 7 Months ended April 30 (58% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 150,611,310	\$ 210,520,433	71.54%	\$ 144,358,423	\$ 198,101,147	72.87%	4.33%
Expenditures	103,280,209	210,520,433	49.06%	99,159,131	198,101,147	50.05%	4.16%
Surplus	<u>\$ 47,331,101</u>	<u>\$ -</u>		<u>\$ 45,199,292</u>	<u>\$ -</u>		4.72%

Encumbrances	\$ 21,189,509	\$ 16,698,019	26.90%
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